



Selection Criteria :

Business Unit: MWI10
Period: Jan-Dec (2015)
Selected Award Id: 00058857
Selected Activity Code: ALL
Selected Fund Code: 62000

Award Id : 00058857 PIMS-2085-SIP:PRIVATE PUB SECT	Period : Jan-Dec (2015)
Project # : 00073331 Sustainable Land Management	Impl. Partner : 02095 National Execution Location : UNDP MALAWI

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62000 (GEF Voluntary Contribution)					
76120 - Unrealized Loss	0.00	40,664.53	0.00	0.00	40,664.53
76130 - Unrealized Gain	0.00	-41,392.46	0.00	0.00	-41,392.46
Total for Fund 62000	0.00	-727.93	0.00	0.00	-727.93
Total for Activity	0.00	-727.93	0.00	0.00	-727.93
Activity : 0000000001 (ADVANCES)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	698.56	0.00	0.00	0.00	698.56
71620 - Daily Subsistence Allow-Local	426.20	0.00	0.00	0.00	426.20
72125 - Svc Co-Studies & Research Serv	10,091.22	0.00	0.00	0.00	10,091.22
75705 - Learning costs	100.19	0.00	0.00	0.00	100.19
Total for Fund 62000	11,316.17	0.00	0.00	0.00	11,316.17
Total for Activity 0000000001	11,316.17	0.00	0.00	0.00	11,316.17
Activity : 0000000002 (POLICY REG & INST SUPPORT-SLM)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	1,782.15	0.00	0.00	0.00	1,782.15
71620 - Daily Subsistence Allow-Local	4,364.27	0.00	0.00	0.00	4,364.27
72125 - Svc Co-Studies & Research Serv	1,411.67	0.00	0.00	0.00	1,411.67
72505 - Stationery & other Office Supp	832.86	0.00	0.00	0.00	832.86
74525 - Sundry	1.61	0.00	0.00	0.00	1.61
75707 - Learning - subsistence allowan	2,777.45	0.00	0.00	0.00	2,777.45
76125 - Realized Loss	0.00	7.27	0.00	0.00	7.27
Total for Fund 62000	11,170.01	7.27	0.00	0.00	11,177.28
Total for Activity 0000000002	11,170.01	7.27	0.00	0.00	11,177.28
Activity : 0000000003 (PPP-FINANCIAL INCENTIVES-SLM)					
Fund : 62000 (GEF Voluntary Contribution)					
71620 - Daily Subsistence Allow-Local	12,054.52	0.00	0.00	0.00	12,054.52
Total for Fund 62000	12,054.52	0.00	0.00	0.00	12,054.52
Total for Activity 0000000003	12,054.52	0.00	0.00	0.00	12,054.52



Award Id : 00058857 PIMS 2085-SIP:PRIVATE PUB SECT	Period : Jan-Dec (2015)
Project # : 00073331 Sustainable Land Management	Impl. Partner : 02095 National Execution
	Location : UNDP MALAWI

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : 0000000004 (CROP INSURANCE-ACCESS TO CREDI)					
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	7,619.05	0.00	0.00	7,619.05
72311 - Fuel, petroleum and other oils	74,825.99	0.00	0.00	0.00	74,825.99
74510 - Bank Charges	393.02	0.00	0.00	0.00	393.02
75707 - Learning – subsistence allowan	2,858.47	0.00	0.00	0.00	2,858.47
Total for Fund 62000	78,077.48	7,619.05	0.00	0.00	85,696.53
Total for Activity 0000000004	78,077.48	7,619.05	0.00	0.00	85,696.53
Activity : 0000000005 (KNOWLEDGE & SKILLS MANAGEMENT)					
Fund : 62000 (GEF Voluntary Contribution)					
71620 - Daily Subsistence Allow-Local	0.00	580.26	0.00	0.00	580.26
72425 - Mobile Telephone Charges	0.00	181.33	0.00	0.00	181.33
72505 - Stationery & other Office Supp	1,686.68	0.00	0.00	0.00	1,686.68
73505 - Reimb to UNDP for Supp Srvs	0.00	353.27	0.00	0.00	353.27
Total for Fund 62000	1,686.68	1,114.86	0.00	0.00	2,801.54
Total for Activity 0000000005	1,686.68	1,114.86	0.00	0.00	2,801.54
Activity : 0000000006 (Project Management Support)					
Fund : 62000 (GEF Voluntary Contribution)					
63520 - Personal Security Measures	0.00	1,355.11	0.00	0.00	1,355.11
71405 - Service Contracts-Individuals	0.00	12,304.85	0.00	0.00	12,304.85
71410 - MAIP Premium SC	0.00	42.16	0.00	0.00	42.16
71415 - Contribution to Security SC	0.00	474.24	0.00	0.00	474.24
73505 - Reimb to UNDP for Supp Srvs	0.00	353.27	0.00	0.00	353.27
75705 - Learning costs	0.00	437.73	0.00	0.00	437.73
75707 - Learning – subsistence allowan	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-269.28	0.00	0.00	-269.28
Total for Fund 62000	0.00	14,698.08	0.00	0.00	14,698.08
Total for Activity 0000000006	0.00	14,698.08	0.00	0.00	14,698.08
Total for Project : 00073331	114,304.86	22,711.33	0.00	0.00	137,016.19
Award Total :	114,304.86	22,711.33	0.00	0.00	137,016.19



Prepared By: MAF - MAKONDIMBERA H Date: 05-05-17





Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcddb

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Selection Criteria :

Business Unit : MW10
Period : Jan-Dec (2014)
Selected Project Id : 00058857
Selected Fund Code : 04000
Selected Dept. IDs : B0350
Selected Outputs : 00073331

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00058857 PIMS 2085-SIP:PRIVATE PUB SECT, 00073331 Sustainable Land Management, Jan-Dec (2014), 02095 National Execution, UNDP MALAWI.

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 76120 - Unrealized Loss, 76130 - Unrealized Gain.

Total for Fund 04000 0.00 9,872.49 0.00 9,872.49

Total for Activity 0.00 9,872.49 0.00 9,872.49

Activity : 0000000001 (ADVANCES)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71305 - Local Consult.-Shrt Term-Tech, 75707 - Learning - subsistence allowan.

Total for Fund 04000 0.00 7,291.27 0.00 7,291.27

Total for Activity 0000000001 0.00 7,291.27 0.00 7,291.27

Activity : 0000000002 (POLICY REG & INST SUPPORT-SLM)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71620 - Daily Subsistence Allow-Local, 72311 - Fuel, petroleum and other oils, 75707 - Learning - subsistence allowan.

Total for Fund 04000 23,749.17 3,513.86 0.00 27,263.03

Total for Activity 0000000002 23,749.17 3,513.86 0.00 27,263.03

Activity : 0000000003 (PPP-FINANCIAL INCENTIVES-SLM)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71505 - UN Volunteers-Stipend & Allow, 71520 - UNV-Language Allowance, 71535 - UNV-Medical Insurance, 71540 - UNV-Global Charges.



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project Id : 00058857 PIMS 2085-SIP:PRIVATE PUB SECT	Period : Jan-Dec (2014)
Output # : 00073331 Sustainable Land Management	Impl. Partner : 02095 National Execution Location : UNDP MALAWI

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71545 - UNV-Home Leave Travel & Allowa.	0.00	26.13	0.00	26.13
71550 - UNV-Resettlement Allowance	0.00	245.00	0.00	245.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,100.00	0.00	2,100.00
71620 - Daily Subsistence Allow-Local	1,882.54	0.00	0.00	1,882.54
72311 - Fuel, petroleum and other oils	0.00	897.76	0.00	897.76
Total for Fund 04000	1,882.54	7,533.27	0.00	9,415.81
Total for Activity 0000000003	1,882.54	7,533.27	0.00	9,415.81
Activity : 0000000004 (CROP INSURANCE-ACCESS TO CREDI)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	96,657.59	0.00	0.00	96,657.59
71620 - Daily Subsistence Allow-Local	0.00	790.88	0.00	790.88
72305 - Agri & Forestry Products	7,866.90	0.00	0.00	7,866.90
72399 - Other Materials and Goods	122.93	0.00	0.00	122.93
75707 - Learning - subsistence allowan	10,947.67	0.00	0.00	10,947.67
Total for Fund 04000	115,595.09	790.88	0.00	116,385.97
Total for Activity 0000000004	115,595.09	790.88	0.00	116,385.97
Activity : 0000000005 (KNOWLEDGE & SKILLS MANAGEMENT)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	603.02	0.00	603.02
71625 - Daily Subsist Allow-Mtg Partic	73.83	0.00	0.00	73.83
72305 - Agri & Forestry Products	3,155.71	0.00	0.00	3,155.71
72311 - Fuel, petroleum and other oils	0.00	708.06	0.00	708.06
72425 - Mobile Telephone Charges	746.08	0.00	0.00	746.08
72505 - Stationery & other Office Supp	4,462.18	0.00	0.00	4,462.18
73410 - Maint, Oper of Transport Equip	0.00	339.66	0.00	339.66
74210 - Printing and Publications	136.06	0.00	0.00	136.06
75707 - Learning - subsistence allowan	0.00	3,090.14	0.00	3,090.14
Total for Fund 04000	8,573.86	4,740.88	0.00	13,314.74
Total for Activity 0000000005	8,573.86	4,740.88	0.00	13,314.74
Activity : 0000000006 (Project Management Support)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	83,661.97	0.00	83,661.97
61310 - Post Adjustment - IP Staff	0.00	32,300.54	0.00	32,300.54



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 04-05-2017 11:05:51

Selection Criteria :

Business Unit: MWH10
Period: Jan-Dec (2014)
Selected Project Id: 00058857
Selected Fund Code: 04000
Selected Dept. IDs: B0350
Selected Outputs: 00073331

Project Id: ALL	Period: Jan-Dec (2014)				
Output #: ALL	Impl. Partner:				
	Location:				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
35001 - Malawi - Central		0.00	1,550.54	0.00	1,550.54
35005 - Malawi - Energy & Envirmnt		150,360.63	323,348.37	0.00	473,709.00



Funds Utilization

Selection Criteria :

Business Unit : MW110
Period : Jan-Dec (2014)
Selected Project Id : 00058857
Selected Fund Code : 04000
Selected Dept. IDs : B0350
Selected Outputs : 00073331

Project/Award: 00058857 PIMS 2085-SIP:PRIVATE PUB SECT

Period : As Of Dec31,2014

Output #	00073331	Impl. Partner :02095 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments:			47,837.39